

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	3,871.0	3,922.0	3,930.0
Pupils On Roll Regular Shared-Time	16.0	16.0	10.0
Pupils On Roll Special Ed Full-Time	678.0	633.0	653.0
Pupils On Roll Special Ed Shared-Time	13.0	11.0	0.0
Pupils On Roll SUBTOTAL	4,578.0	4,582.0	4,593.0
Pupils in Private School Placements	18.0	17.0	16.0
Pupils Sent to Other Districts Regular	1.0	1.0	0.0
Pupils Sent to Other Districts Special Ed	7.0	4.0	0.0
Pupils Received	13.0	16.0	15.0
Pupils in State Facilities	1.0	2.0	0.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	62,080,892	63,322,510	65,274,998
Total Tuition	10-1300	375,088	138,000	300,000
Transportation Fees From Other LEAs	10-1420-1440	6,227	5,000	5,000
Sale Of Property	10-1930	0	750,000	0
Unrestricted Miscellaneous Revenues	10-1XXX	258,918	210,500	207,017
Interest Earned On Capital Reserve Funds	10-1XXX	18,352	7,000	12,000
Subtotal - Revenues From Local Sources		62,739,477	64,433,010	65,799,015
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	483,485	544,347	544,347
Extraordinary Aid	10-3131	1,133,203	0	0
Categorical Special Education Aid	10-3132	2,928,748	2,959,145	2,959,145
Equalization Aid	10-3176	11,587,203	11,538,909	11,538,909
Categorical Security Aid	10-3177	93,288	106,585	106,585
Parcc Readiness Aid	10-3181	0	44,640	44,640
Per Pupil Growth Aid	10-3182	0	44,640	44,640
Professional Learning Community Aid	10-3183	0	44,020	44,020
Other State Aids	10-3XXX	112,796	0	20,000
Subtotal - Revenues From State Sources		16,338,723	15,282,286	15,302,286
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	90,070	57,092	47,577
Subtotal - Revenues From Federal Sources		90,070	57,092	47,577
Budgeted Fund Balance - Operating Budget	10-303	4,648,006	3,286,843	3,269,549
Withdrawal From Cap Res-For Local Share	10-307	3,026,382	0	0
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	2,461,400	2,900,000
Transfers From Other Funds	10-5200	23,906	0	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Adjustment For Prior Year Encumbrances		0	508,536	0
Actual Revenues (Over)/Under Expenditures		-2,236,703	0	0
Total Operating Budget		84,629,861	86,029,167	87,318,427
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	1,000	0	0
Total Revenues From Local Sources	20-1XXX	1,000	0	0
Revenues from Federal Sources:				
Title I	20-4411-4416	214,053	238,907	203,070
Title II	20-4451-4455	93,845	107,553	91,420
Title III	20-4491-4494	17,857	55,249	46,961
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,015,581	1,075,084	913,820
Vocational Education	20-4430	16,638	19,451	16,533
Other	20-4XXX	1,975	0	0
Total Revenues From Federal Sources		1,359,949	1,496,244	1,271,804
Total Grants And Entitlements		1,360,949	1,496,244	1,271,804
Repayment of Debt:				
Other Financing Sources	40-5xxx	2,954	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	4,285,754	4,234,072	4,234,063
Other Miscellaneous	40-1xxx	1,633	0	0
Miscellaneous	40-1XXX	1,633	0	0
Total Revenues From Local Sources		4,287,387	4,234,072	4,234,063
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	462,710	523,933	516,219
Budgeted Fund Balance	40-303	0	149,121	4,588

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Local Repayment Of Debt		4,753,051	4,907,126	4,754,870
Actual Revenues (Over)/Under Expenditures		139,626	0	0
Total Repayment Of Debt		4,892,677	4,907,126	4,754,870
Total Revenues/Sources		90,883,487	92,432,537	93,345,101
Total Revenues/Sources Net of Transfers		90,883,487	92,432,537	93,345,101

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	23,010,181	23,667,006	23,541,657
Special Education - Instruction	11-2XX-100-XXX	6,006,639	6,196,236	6,390,073
Basic Skills/Remedial - Instruction	11-230-100-XXX	695,919	667,772	725,128
Bilingual Education - Instruction	11-240-100-XXX	384,391	381,987	403,645
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	271,816	269,829	321,883
School-Sponsored Athletics - Instruction	11-402-100-XXX	850,949	918,913	917,113
Before/After School Programs	11-421-XXX-XXX	53,874	132,550	134,550
Community Services Programs/Operations	11-800-330-XXX	34,540	0	0
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,435,299	2,676,872	2,925,372
Undist. Expenditures - Health Services	11-000-213-XXX	744,602	754,371	752,584
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,257,292	1,460,284	1,401,556
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,052,696	1,063,835	1,200,890
Undist. Expenditures - Guidance	11-000-218-XXX	1,423,617	1,509,049	1,540,355
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,725,843	1,812,272	1,758,519
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	1,035,517	1,053,274	1,063,785
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	563,708	591,580	592,046
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	49,274	65,690	63,800
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,311,651	1,437,445	1,475,440
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	3,394,550	3,408,356	3,459,092
Undist. Expend. - Central Services	11-000-251-XXX	603,089	670,546	660,080
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	916,283	1,021,477	843,403
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	7,607,741	8,289,723	8,959,066
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	4,501,053	4,729,359	4,940,401
Personal Services - Employee Benefits	11-XXX-XXX-2XX	13,745,368	17,202,801	18,485,205
Undistributed Expenditures-Food Services	11-000-310-930	301	0	0
Total Undistributed Expenditures		42,367,884	47,746,934	50,121,594

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total General Current Expense		73,676,193	79,981,227	82,555,643
Capital Expenditures:				
Equipment	12-XXX-XXX-730	1,095,723	848,846	393,326
Facilities Acquisition And Const. Serv.	12-000-400-XXX	3,736,023	2,617,381	1,383,241
Capital Reserve - Transfer To Capital Projects	12-000-400-931	3,026,382	2,461,400	2,900,000
Increase In Capital Reserve	10-604	3,000,000	0	0
Interest Deposit To Capital Reserve	10-604	18,352	7,000	12,000
Total Capital Outlay		10,876,480	5,934,627	4,688,567
Transfer Of Funds To Charter Schools	10-000-100-56X	77,188	113,313	74,217
General Fund Grand Total		84,629,861	86,029,167	87,318,427
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	1,000	0	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	214,053	238,907	203,070
Title II	20-XXX-XXX-XXX	93,845	107,553	91,420
Title III	20-XXX-XXX-XXX	17,857	55,249	46,961
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,015,581	1,075,084	913,820
Vocational Education	20-XXX-XXX-XXX	16,638	19,451	16,533
Other	20-XXX-XXX-XXX	1,975	0	0
Total Federal Projects	20-XXX-XXX-XXX	1,359,949	1,496,244	1,271,804
Total Special Revenue Funds		1,360,949	1,496,244	1,271,804
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	4,892,677	4,907,126	4,754,870
Total Debt Service Funds		4,892,677	4,907,126	4,754,870
Total Expenditures/Appropriations		90,883,487	92,432,537	93,345,101
Total Expenditures Net of Transfers		90,883,487	92,432,537	93,345,101

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	5,974,814	3,935,333	2,788,943	1,710,413
--Repayment of Debt	293,335	153,709	4,588	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	5,372,562	5,364,532	2,910,132	22,132
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	4,056,935	4,331,472	2,191,019	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,766	\$14,662	\$15,782	\$15,950	\$16,347
Total Classroom Instruction	\$7,796	\$8,389	\$8,987	\$9,044	\$9,199
Classroom-Salaries and Benefits	\$7,397	\$7,831	\$8,492	\$8,500	\$8,761
Classroom-General Supplies and Textbooks	\$280	\$425	\$419	\$454	\$353
Classroom-Purchased Services	\$119	\$134	\$76	\$89	\$85
Total Support Services	\$2,190	\$2,168	\$2,381	\$2,384	\$2,424
Support Services-Salaries and Benefits	\$2,009	\$1,965	\$2,144	\$2,134	\$2,185
Total Administrative Costs	\$1,555	\$1,669	\$1,746	\$1,811	\$1,809
Administration Salaries and Benefits	\$1,222	\$1,352	\$1,409	\$1,444	\$1,482
Total Operations and Maintenance of Plant	\$1,740	\$1,918	\$2,099	\$2,135	\$2,297
Operations and Maintenance-Salaries and Benefits	\$1,038	\$1,105	\$1,203	\$1,206	\$1,251
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$284	\$301	\$320	\$327	\$345
Total Equipment Costs	\$185	\$240	\$173	\$186	\$86
Legal Costs	\$33	\$29	\$33	\$33	\$33
Employee Benefits as a percentage of salaries*	28.49%	29.52%	35.99%	35.76%	37.53%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Staffing - Other	Share facilities with Municipal Recreation Department	0
Others	Share Transportation Services with Morris County ECS, Sussex Regional Coop, Warren County Special Services, and other LEAs	0
Others	Share utility services through ACES	0
Others	Morris County Improvement Authority solar panel at two elementary schools	0
Others	Share Purchasing consortium services with Morris and ESC of NJ as well as TCPN and others.	0
Others	Share salting/snow removal services with Municipality	0
Others	Share garbage and recycling with Municipality	0
Others	Share playing fields with Municipality	0
Others	Share maintenance personnel, equipment services, repair services with Municipality	0
Others	Share television studio with Municipality	0
Others	Share pooled insurance group services with other BOE's through School Alliance Insurance Fund	0
Others	Work with Mt. Olive Child Care to provide before/after care and school instruction for district Kindergarten students	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	64,298,754
(B) Estimated Net Taxable Valuation (as of 01/18/17)	3,126,473,800
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	2.0566
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	68,532,822
(E) Estimated Net Taxable Valuation (as of 01/18/17)	3,126,473,800
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	2.1920

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	64,298,754
(H) Estimated Equalized Valuation (as of 10/01/16)	3,106,612,257
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	2.0697
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	68,532,822
(K) Estimated Equalized Valuation (as of 10/01/16)	3,106,612,257
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	2.2060

NAME=David Corso

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Business Administrator
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$7,704
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to Sick Days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=David Corso

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Glenn Miller

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director Building & Groun
Base Annual Salary Amount	\$115,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$225
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Convert up to 5 Vac Days to Sick Days at year end
Contractual Post-Employment Benefit Description of Payout of Personal days	Convert up to 3 Personal Days to Sick Days at year end
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Glenn Miller

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Jim Neglia

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Information Technologu
Base Annual Salary Amount	\$93,819
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$1,000
Total Stipends Amount	\$1,037
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Convert 5 Vac Days to Sick Days at year end
Contractual Post-Employment Benefit Description of Payout of Personal days	Convert 3 Personal Days to Sick Days at year end
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Jim Neglia

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Larrie Reynolds, Ed.D

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	Superintendent
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$4,565
Total Bonuses Amount	\$25,125
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Upon Retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to Sick Days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Larrie Reynolds, Ed.D

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Lynn Jones

CATEGORY	MEASURE
Job Title	Assistant Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$112,272
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$2,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$926
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Convert up to 5 Vac Days to Sick Days at year end
Contractual Post-Employment Benefit Description of Payout of Personal days	Convert up to 3 Personal Days to Sick Days at year end
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Lynn Jones

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Pamela Nicholais

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation Supervisor
Base Annual Salary Amount	\$110,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/07/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Convert 5 Vac Days to Sick Days at year end
Contractual Post-Employment Benefit Description of Payout of Personal days	Convert 3 Personal Days to Sick Days at year end
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Pamela Nicholais

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	